Oakview PTO
Budget for School Year 2015-2016

Expense Item	Budget Amount
Student Folders for 2015-2016	1,800
Lamp of Learning	100
8th Grade Celebration	500
Conference Dinners	1,000
Goodwill/Xmas Fund	500
LACES	350
Blessings in a Backpack	100
Lewis & Clark	100
Teacher Appreciation	1,600
Team Allotments	600
Scholarship	500
Outdoor Classroom/Benches etc	1,600
PE Balls	600
School Improvement Fund	500
"Pistons Flight Crew" Assembly	300
	10,150

Income Items	Actual to Date	Future Expected
Pay Not to Funraise/t-shirt sales	3,320	
Friends and Fun Nights	1,056	444
Kroger/Target	1,078	922
Box Tops	0	500
	5,454	1,866
Total Income - Actual + Projected	7,320	
Bank Balance c/f from 2014-15	2,830	
	10,150	